



A16 – Impact of Y7 Catch-Up Funding

**Y7 Literacy and Numeracy Catch-Up Premium**

Last year, the Academy received £22,154 in funding from the Y7 Literacy and Numeracy Catch-Up Premium. This year, the Academy expects to receive £22,154 from the Y7 Literacy and Numeracy Catch-Up Premium.

<b>Last Year's Spend</b>	<b>Academic Year: 2016-17</b>		<b>£22,154</b>
<b>Pupil Eligibility Literacy</b>	<b>108</b>		<b>109</b>
<b>Intervention</b>	<b>Description</b>	<b>Spend</b>	<b>Impact</b>
SuccessMaker	Computer Package purchased for the Academy for pupils in Y7 who are below ARE in Reading in Mathematics. The program also has a Literacy element and this will be used for pupils who have finished Lexia or for whom Lexia isn't appropriate.	£1,600	Pupils on average added a further +3 months to their Chronological Maths Age. In Y7 Maths, 74% of pupils achieved a Step 4 or higher by the end of Y7. Step 4 is calibrated to be a Y7 pupil's Age Related Expectation.
Numeracy 1-to-1 Tuition	A maths learning mentor employed to carry out 1-to1 tuition on all pupils who came in to the Academy achieving below a score of 100 in Maths in the KS2 SATS.	£10,000	74% of pupils achieved a Step 4 or higher by the end of Y7. Step 4 is calibrated to be a Y7 pupils Age Related Expectation. Pupils in Maths receiving 1:1 progressed 0.7 steps by the end of the year.
Literacy Intervention Strategy	Targeted pupils, in Years 7 with a score below 100 in Reading KS2 SATS, who have low levels of literacy receive extra lessons to accelerate their progress. Supporting this intervention programme is the Accelerated Reader Programme which seeks to instil in pupils a love of reading. This scheme is heavily promoted within school and is timetabled in conjunction with English lessons. Alongside the Accelerated Reader Programme is the Lexia Reading Scheme which develops the essential skills required read to improve. Drop Everything and Read Program also to be launched to encourage more reading and a love of reading across the Academy and subjects.	£10,554	85% of pupils in Y7 achieved a Step 4 by the end of Y7 which is calibrated to be Age Related Expectations. 40% started the year at ARE. Furthermore Y7 pupils progressed by +9 months in Chronological Reading Age through literacy intervention and have an average reading age of 11 years and 5 months. 81 pupils added OVER a one year reading age. The cohort began with 40% at ARE.



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Reading Recovery	Pupils receive 1-to-1 reading intervention if they arrive at the Academy with a Reading Age of below 9 years old.	£6,500	There were 37 pupils in this group and on average they gained +10months on their Star Reader Age and made a gain of +3years1month on their Single Word Reading Age.
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*It should be noted that all of the above resources were also funded using money from the Pupil Premium allocation as the catch-up premium did not fully cover the cost of these interventions due to the number of pupils. Information regarding this can be found in the Pupil Premium Expenditure Report.*

<b>Proposed Spend</b>	<b>Academic Year: 2017-18</b>		<b>£22,154 (predicted)</b>	
<b>Pupil Eligibility Literacy</b>	<b>78</b>	<b>Pupil Eligibility Numeracy</b>	<b>73</b>	
<b>Intervention</b>	<b>Description</b>	<b>Spend</b>	<b>Impact</b>	
SuccessMaker or alternative computer package.	SuccessMaker has been successful however the company is closing down its UK facilities. We will still have access to SuccessMaker so will use it for any pupils who qualify for catch-up however another computer package will be trialled due to the success of Lexia with pupil engagement.	£1,600	All pupils will complete a bespoke “catch-up” numeracy course to fill in the gaps from their KS2 learning.	
Numeracy 1-to-1 Tuition	A maths learning mentor employed to carry out 1-to1 tuition on all pupils who came in to the Academy achieving below a score of 100 in Maths in the KS2 SATS.	£10,000	Target of 85% of pupils intervened upon to make the expected levels of progress from Y6 SATS and bring in line with Age Related Expectations.	



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Reading Recovery	Pupils receive 1-to-1 reading intervention if they arrive at the Academy with a Reading Age of below 9 years old.	£6,500	Target of Average Reading Age Recovery of 2.5 years to be reached similar to previous years.

**Brief Overview of Academic Progress in 2016-17**

Subject	Number of Pupils Eligible for Catch-Up	Percentage of pupils in September 2016 at 100 (ARE)	Percentage of Pupils now at Level 4 – age related expectations
English	108 (60% of Y7)	40%	74%
Maths	109 (60% of Y7)	40%	81%

*The pupils who did not “catch-up” will continue to receive intervention from Numeracy 1-to-1, Lexia, Reading Recovery and will receive intervention through Maths lessons and English lessons until they are where they should be.*